

MONITORING PENYERAPAN ANGGARAN TAHUN ANGGARAN 2020
SATUAN KERJA PENGADILAN TINGGI DENPASAR (099774)
PERIODE : JANUARI 2020 S/D DESEMBER 2020

KODE	URAIAN	PAGU ANGGARAN	REVISI 3 PAGU ANGGARAN	BULAN												JUMLAH	SISA DANA	% REALISASI
				JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER			
005.03.07	Program Peningkatan Manajemen Peradilan Umum	300,400,000	242,420,000	3,290,000	17,612,600	25,326,264	3,813,500	2,606,500	-	-	-	-	-	-	-	52,648,864	189,771,136	21.72%
1049	Peningkatan Manajemen Peradilan Umum	300,400,000	242,420,000	3,290,000	17,612,600	25,326,264	3,813,500	2,606,500	-	-	-	-	-	-	-	52,648,864	189,771,136	21.72%
1049.005	Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu(Base Line)	76,500,000	76,500,000	-	7,854,500	11,349,000	3,813,500	2,606,500	-	-	-	-	-	-	-	25,623,500	50,876,500	33.49%
1049.005.UV1	PERKARA PIDANA YANG DISELESAIKAN DI TINGKAT BANDING DI WILAYAH DENPASAR	34,260,000	52,260,000	-	7,854,500	8,225,000	3,554,500	2,573,500	-	-	-	-	-	-	-	22,207,500	30,052,500	42.49%
051	PENCATATAN REGISTER PERKARA BANDING	19,500,000	30,180,000	-	5,879,000	4,350,000	2,772,000	1,750,000	-	-	-	-	-	-	-	14,751,000	15,429,000	48.88%
521211	Belanja Bahan	4,080,000	4,080,000	-	132,000	-	-	-	-	-	-	-	-	-	-	132,000	3,948,000	3.24%
	- Penggandaan dan Penjilidan berkas perkara	4,080,000	4,080,000	-	132,000	-	-	-	-	-	-	-	-	-	-	132,000	3,948,000	3.24%
521811	Belanja Barang Persediaan Barang Konsumsi	15,420,000	26,100,000	-	5,747,000	4,350,000	2,772,000	1,750,000	-	-	-	-	-	-	-	14,619,000	11,481,000	56.01%
	- Alat Tulis Kantor	13,500,000	24,180,000	-	5,747,000	2,430,000	2,772,000	1,750,000	-	-	-	-	-	-	-	12,699,000	11,481,000	52.52%
	- Box khusus perkara	1,920,000	1,920,000	-	-	1,920,000	-	-	-	-	-	-	-	-	-	1,920,000	-	100.00%
052	MINUTASI	4,080,000	4,080,000	-	-	2,900,000	-	-	-	-	-	-	-	-	-	2,900,000	1,180,000	71.08%
521211	Belanja Bahan	4,080,000	4,080,000	-	-	2,900,000	-	-	-	-	-	-	-	-	-	2,900,000	1,180,000	71.08%
	- Penggandaan dan Penjilidan berkas perkara	4,080,000	4,080,000	-	-	2,900,000	-	-	-	-	-	-	-	-	-	2,900,000	1,180,000	71.08%
053	PENGIRIMAN SALINAN PUTUSAN KEPADA PENGADILAN PENGAJU	3,000,000	5,000,000	-	363,000	234,000	-	-	-	-	-	-	-	-	-	597,000	4,403,000	11.94%
521114	Belanja pengiriman surat dinas pos pusat	500,000	2,500,000	-	363,000	134,000	-	-	-	-	-	-	-	-	-	497,000	2,003,000	19.88%
	- Pengiriman Salinan Putusan	500,000	2,500,000	-	363,000	134,000	-	-	-	-	-	-	-	-	-	497,000	2,003,000	19.88%
521113	Belanja Perjalanan Dinas Dalam Kota	2,500,000	2,500,000	-	-	100,000	-	-	-	-	-	-	-	-	-	100,000	2,400,000	4.00%
	- Pengiriman Salinan Putusan	2,500,000	2,500,000	-	-	100,000	-	-	-	-	-	-	-	-	-	100,000	2,400,000	4.00%
054	PENGIRIMAN SURAT PENAHANAN	7,680,000	13,000,000	-	1,612,500	741,000	782,500	823,500	-	-	-	-	-	-	-	3,959,500	9,040,500	30.46%
521114	Belanja pengiriman surat dinas pos pusat	2,680,000	8,000,000	-	1,012,500	341,000	782,500	323,500	-	-	-	-	-	-	-	2,459,500	5,540,500	30.74%
	- Pengiriman Salinan Penahanan	2,680,000	8,000,000	-	1,012,500	341,000	782,500	323,500	-	-	-	-	-	-	-	2,459,500	5,540,500	30.74%
524113	Belanja Perjalanan Dinas Dalam Kota	5,000,000	5,000,000	-	600,000	400,000	-	500,000	-	-	-	-	-	-	-	1,500,000	3,500,000	30.00%
	- pengiriman surat penahanan ke Rutan	5,000,000	5,000,000	-	600,000	400,000	-	500,000	-	-	-	-	-	-	-	1,500,000	3,500,000	30.00%
1049.005.UV2	PERKARA PIDANA KORUPSI YANG DISELESAIKAN DI TINGKAT BANDING DI WILAYAH DENPASAR	42,240,000	24,240,000	-	-	3,124,000	259,000	33,000	-	-	-	-	-	-	-	3,416,000	20,824,000	14.09%
051	PENCATATAN REGISTER PERKARA BANDING	28,240,000	16,240,000	-	-	2,959,000	-	-	-	-	-	-	-	-	-	2,959,000	13,281,000	18.22%
521211	Belanja Bahan	2,400,000	2,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400,000	0.00%
	- Penggandaan dan Penjilidan berkas perkara	2,400,000	2,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400,000	0.00%
521811	Belanja Barang Persediaan Barang Konsumsi	25,840,000	13,840,000	-	-	2,959,000	-	-	-	-	-	-	-	-	-	2,959,000	10,881,000	21.38%
	- Alat Tulis Kantor	20,000,000	8,000,000	-	-	2,959,000	-	-	-	-	-	-	-	-	-	2,959,000	5,041,000	36.99%
	- Box khusus perkara	5,840,000	5,840,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,840,000	0.00%
052	MINUTASI	2,000,000	2,000,000	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	2,000,000	0.00%
521211	Belanja Bahan	2,000,000	2,000,000	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	2,000,000	0.00%
	- Penggandaan dan Penjilidan berkas perkara	2,000,000	2,000,000	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	2,000,000	0.00%
053	PENGIRIMAN SALINAN PUTUSAN KEPADA PENGADILAN PENGAJU	5,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	0.00%
521114	Belanja pengiriman surat dinas pos pusat	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	0.00%
	- Pengiriman Salinan Putusan	2,000,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	0.00%
524113	Belanja Perjalanan Dinas Dalam Kota	3,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	0.00%
	- Pengiriman Salinan Putusan	3,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	0.00%
054	PENGIRIMAN SURAT PENAHANAN	7,000,000	3,000,000	-	-	165,000	259,000	33,000	-	-	-	-	-	-	-	457,000	2,543,000	15.23%
521114	Belanja pengiriman surat dinas pos pusat	2,000,000	2,000,000	-	-	165,000	259,000	33,000	-	-	-	-	-	-	-	457,000	1,543,000	22.85%
	- Pengiriman berkas penahanan	2,000,000	2,000,000	-	-	165,000	259,000	33,000	-	-	-	-	-	-	-	457,000	1,543,000	22.85%
524113	Belanja Perjalanan Dinas Dalam Kota	5,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	0.00%
	- Pengiriman Salinan Putusan	5,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	0.00%