MONITORING PENYERAPAN ANGGARAN TAHUN ANGGARAN 2020
SATUAN KERJA PENGADILAN TINGGI DENPASAR (099773)
PERIODE : JANUARI 2020 S/D DESEMBER 2020

KODE	URAIAN	PAGU ANGGARAN	REVISI 2 PAGU ANGGARAN	BULAN												JUMLAH	SISA DANA	% REALISASI
				JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER			
005.01.01	**Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung**	**30,437,809,000**	**30,176,968,000**	**1,938,595,327**	**1,997,027,247**	**1,975,945,310**	**2,018,050,669**	**2,323,763,098**	-	-	-	-	-	-	-	**10,253,381,651**	**19,923,586,349**	**33.98%**
1066	**Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi**	**30,437,809,000**	**30,176,968,000**	**1,938,595,327**	**1,997,027,247**	**1,975,945,310**	**2,018,050,669**	**2,323,763,098**	-	-	-	-	-	-	-	**10,253,381,651**	**19,923,586,349**	**33.98%**
1066.970	***Layanan Dukungan Manajemen Satker[Base Line]***	***515,624,000***	***254,783,000***	-	**10,550,000**	-	-	-	-	-	-	-	-	-	-	*10,550,000*	**244,233,000**	**4.14%**
056	**Pembinaan/Sosialisasi Tingkat Banding ke Tingkat Pertama**	**515,624,000**	**254,783,000**	-	**10,550,000**	-	-	-	-	-	-	-	-	-	-	10,550,000	**244,233,000**	**4.14%**
A	***BIMBINGAN TEKNIS BMN, SAIBA DAN HIBAH***	***160,450,000***	***98,619,000***	-	-	-	-	-	-	-	-	-	-	-	-	-	**98,619,000**	**0.00%**
521211	**Belanja Bahan**	**21,000,000**	**1,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,000,000**	**0.00%**
	> ATK	**21,000,000**	**1,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,000,000**	**0.00%**
	- ATK Peserta	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,000,000**	**0.00%**
	- Spanduk, fotocopy/penjilidan	3,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
522151	**Belanja Jasa Profesi**	**8,100,000**	**8,100,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,000,000**	**0.00%**
	- Honorarium Narasumber 3 org x 2 jam x 3 hr	8,100,000	8,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**8,100,000**	**0.00%**
524111	**Belanja Perjalanan Dinas Biasa**	**9,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**8,100,000**	**0.00%**
	- Tiket Narasumber	9,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
524119	**Belanja Perjalanan Dinas Paket Meeting Luar Kota**	**121,750,000**	**89,519,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Uang transportasi peserta	19,050,000	17,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**89,519,000**	**0.00%**
	- Paket fullboard 28 kmr x 2 mlm x 1 keg	59,500,000	34,469,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**17,750,000**	**0.00%**
	- Uang saku 45 org x 3 hr x 1 keg	34,200,000	25,650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**34,469,000**	**0.00%**
	- Uang honor panitia (10 orang)	6,500,000	9,150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**25,650,000**	**0.00%**
	- Uang transportasi panitia 10 org x 1 keg	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**9,150,000**	**0.00%**
B (rev) dihapus	***BIMBINGAN TEKNIS BIDANG PERENCANAAN PROGRAM DAN ANGGARAN***	***134,850,000***	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**2,500,000**	**0.00%**
521211	**Belanja Bahan**	**14,500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	> ATK	**14,500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- ATK Peserta	13,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Spanduk, fotocopy/penjilidan	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
522151	**Belanja Jasa Profesi**	**8,100,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Uang Narasumber	8,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
524111	**Belanja Perjalanan Dinas Biasa**	**9,600,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Tiket Narasumber	9,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
524119	**Belanja Perjalanan Dinas Paket Meeting Luar Kota**	**102,650,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Uang transportasi peserta	17,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Paket fullboard	47,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Uang saku	25,650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Uang honor panitia	9,150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
	- Uang transportasi panitia	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0.00%**
C (rev jd) B	***BIMBINGAN TEKNIS BIDANG KEPEGAWAIAN***	***86,947,000***	***86,947,000***	-	-	-	-	-	-	-	-	-	-	-	-	-	**86,947,000**	**0.00%**
521211	**Belanja Bahan**	**7,357,000**	**7,357,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**7,357,000**	**0.00%**
	> ATK	**7,357,000**	**7,357,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**7,357,000**	**0.00%**
	- ATK Peserta 27 org x 1 keg	6,750,000	6,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**6,750,000**	**0.00%**
	- Spanduk, fotocopy/penjilidan	607,000	607,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**607,000**	**0.00%**
522151	**Belanja Jasa Profesi**	**16,200,000**	**16,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**16,200,000**	**0.00%**
	- Uang Narasumber 3 org x 2 jam x 3 hr x 1 keg	16,200,000	16,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**16,200,000**	**0.00%**
524119	**Belanja Perjalanan Dinas Paket Meeting Luar Kota**	**63,390,000**	**63,390,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**16,200,000**	**0.00%**
	- Uang transportasi peserta	10,650,000	10,650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**63,390,000**	**0.00%**
	- Paket fullboard 18 kmr x 2 mlm x 1 keg	30,600,000	30,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**10,650,000**	**0.00%**
	- Uang saku 27 org x 3 hr x 1 keg	15,390,000	15,390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**30,600,000**	**0.00%**
	- Uang honor panitia (6 orang)	5,250,000	5,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**15,390,000**	**0.00%**
	- Uang transportasi panitia 6 org x 1 keg	1,500,000	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**5,250,000**	**0.00%**
D (rev jd) C	***BIMBINGAN TEKNIS BIDANG PERPUSTAKAAN DAN KEARSIPAN***	***69,217,000***	***69,217,000***	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,500,000**	**0.00%**
521211	**Belanja Bahan**	**5,107,000**	**5,107,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**69,217,000**	**0.00%**
	> ATK	**5,107,000**	**5,107,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**5,107,000**	**0.00%**
	- ATK Peserta 18 org x 1 keg	4,500,000	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**5,107,000**	**0.00%**
	- Spanduk, fotocopy/penjilidan	607,000	607,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**4,500,000**	**0.00%**
522151	**Belanja Jasa Profesi**	**16,200,000**	**16,200,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	**607,000**	**0.00%**
	- Uang Narasumber 3 org x 2 jam x 3 hr x 1 keg	16,200,000	16,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	**16,200,000**	**0.00%**
																	16,200,000	**0.00%**